



Profitability Report

Kamandalu Ubud • Valley Pool Villa with Afternoon Tea
Period: August 2025 - August 2026

Key Metrics

AVERAGE PRICE PER NIGHT

\$455

Analysis based on 13 months

AVERAGE OCCUPANCY

92%

Stable demand

TOTAL REVENUE

\$162,635

August 2025-August 2026

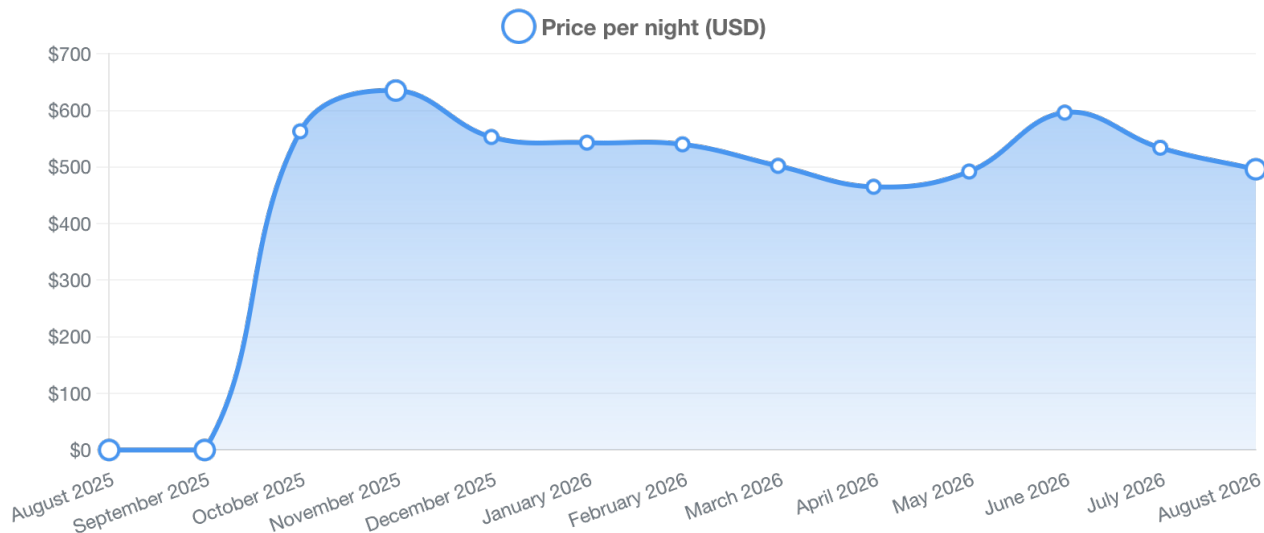
TOTAL PROFIT

\$81,322

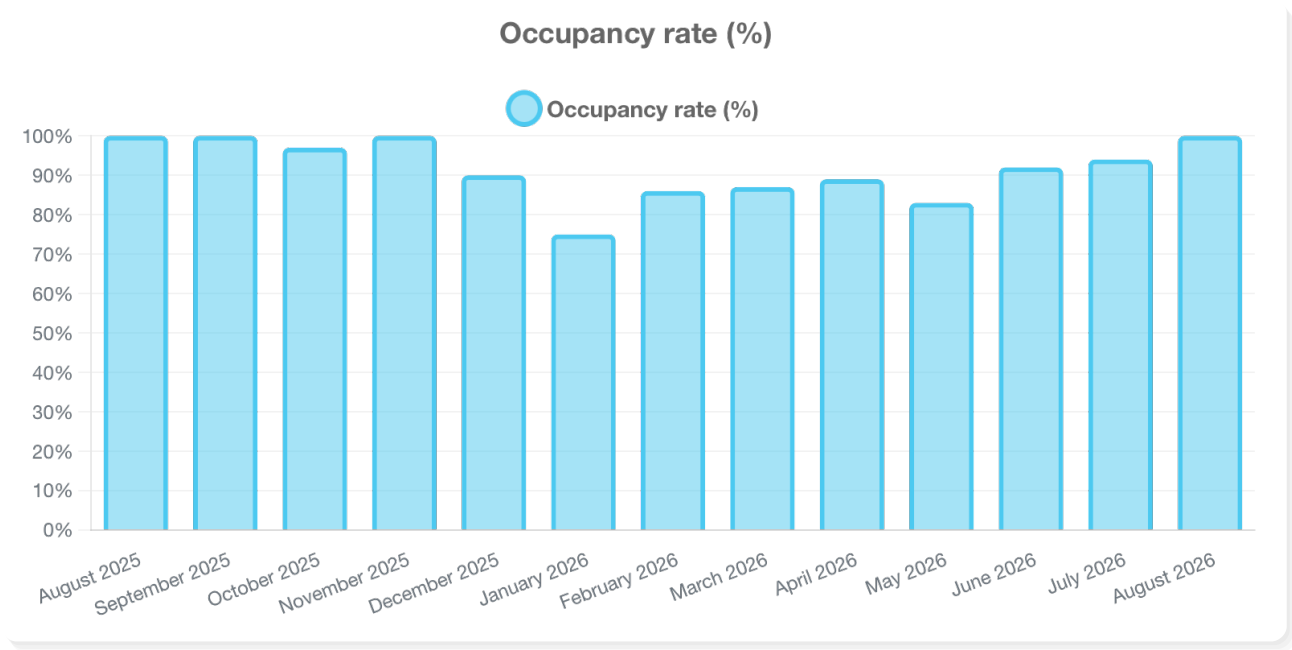
ROI: 50%

Performance Analysis

Price per night (USD)

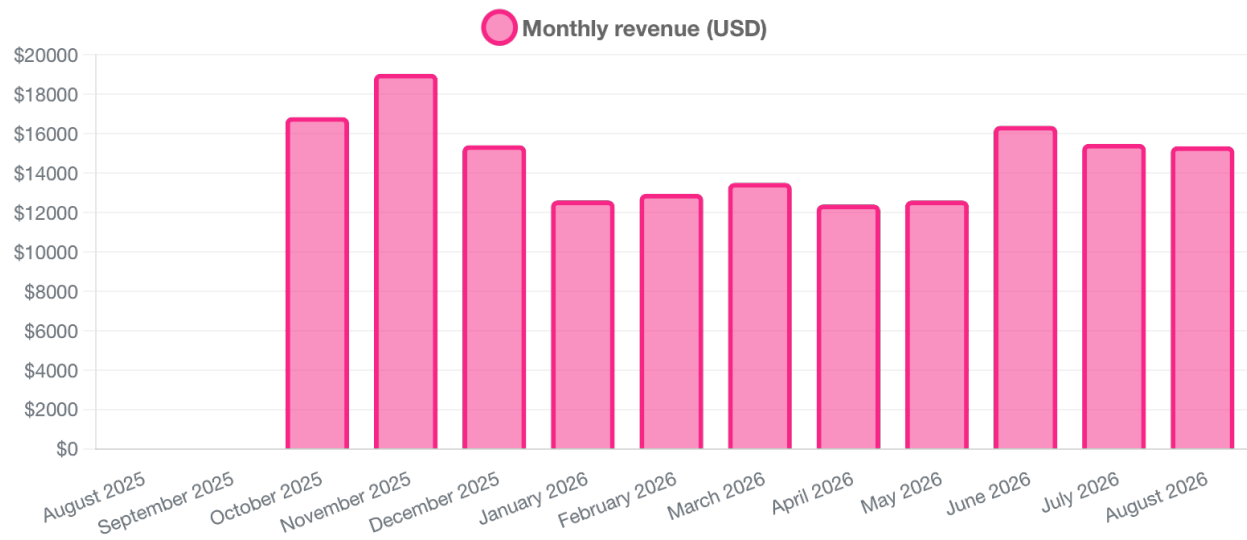


Performance Analysis (continued)

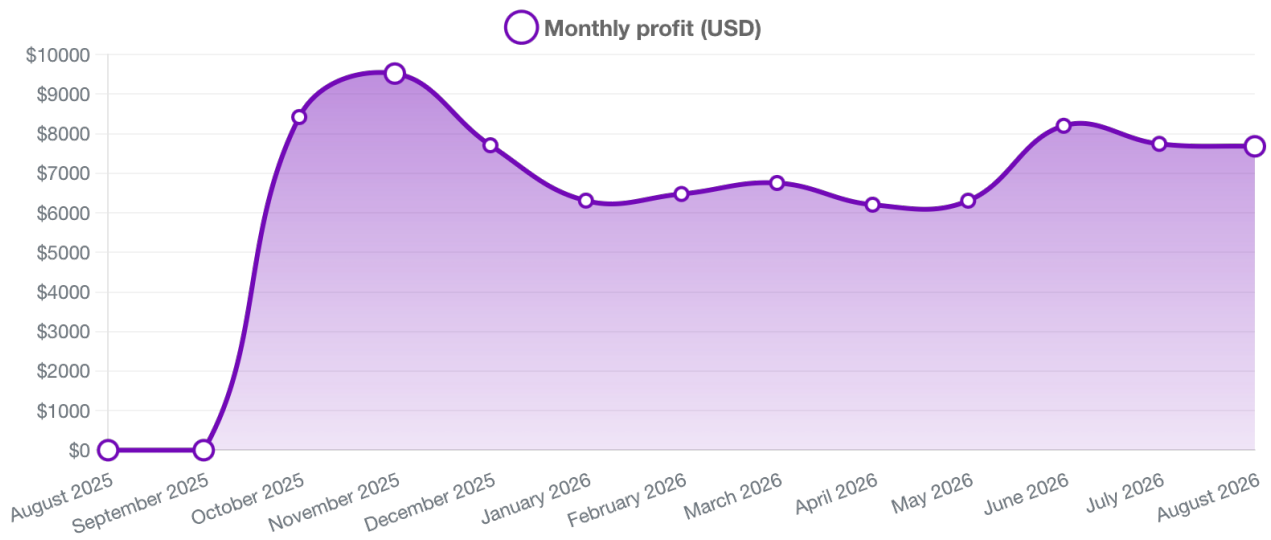


Performance Analysis (continued)

Monthly revenue (USD)



Monthly profit (USD)



Monthly Data Details

Month	Days	Price	Occupancy	Revenue	Profit
August 2025	31	\$0	100%	\$0	\$0
September 2025	30	\$0	100%	\$0	\$0
October 2025	31	\$563	97%	\$16,841	\$8,421
November 2025	30	\$635	100%	\$19,040	\$9,520
December 2025	31	\$553	90%	\$15,415	\$7,708
January 2026	31	\$543	75%	\$12,615	\$6,308
February 2026	28	\$540	86%	\$12,951	\$6,476
March 2026	31	\$502	87%	\$13,507	\$6,754
April 2026	30	\$465	89%	\$12,409	\$6,205
May 2026	31	\$492	83%	\$12,612	\$6,306
June 2026	30	\$596	92%	\$16,399	\$8,200
July 2026	31	\$534	94%	\$15,485	\$7,743
August 2026	31	\$496	100%	\$15,361	\$7,681

Report generated on 28/08/2026 • Analysis period: 13 months

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