



Profitability Report

The Kayon Jungle Resort • Kayon Jungle Suite
Period: August 2025 - August 2026

Key Metrics

AVERAGE PRICE PER NIGHT

\$451

Analysis based on 13 months

AVERAGE OCCUPANCY

89%

Stable demand

TOTAL REVENUE

\$161,311

August 2025-August 2026

TOTAL PROFIT

\$80,660

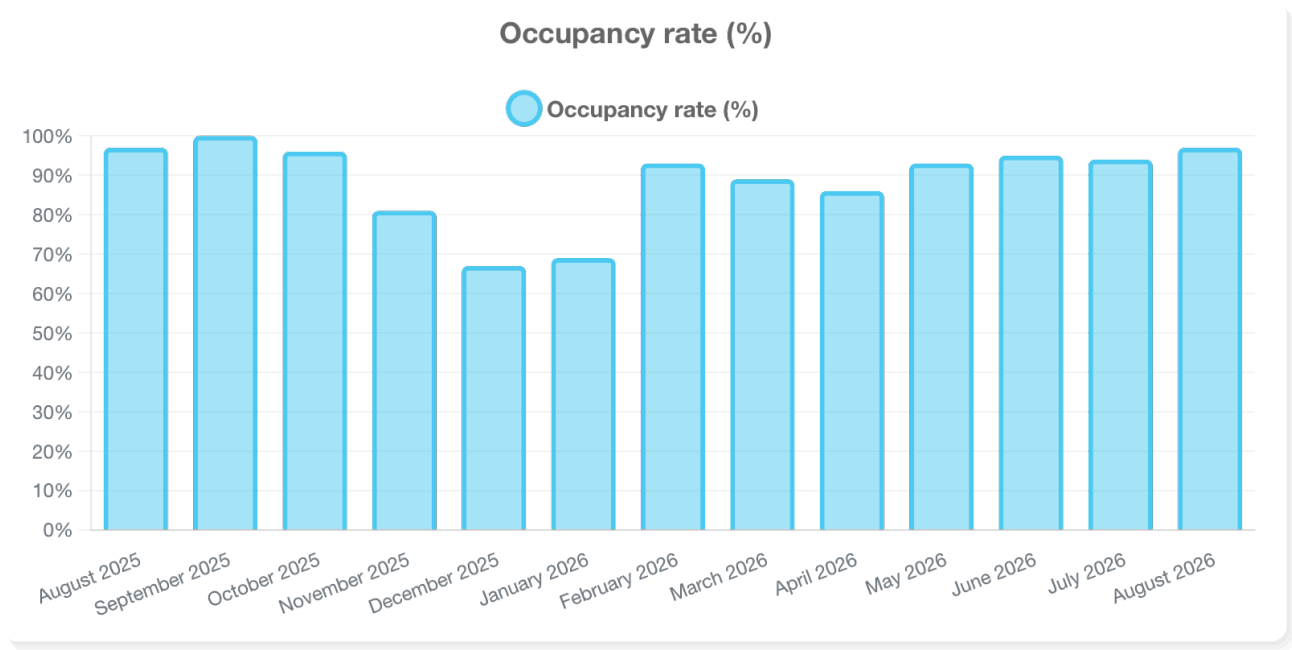
ROI: 50%

Performance Analysis

Price per night (USD)

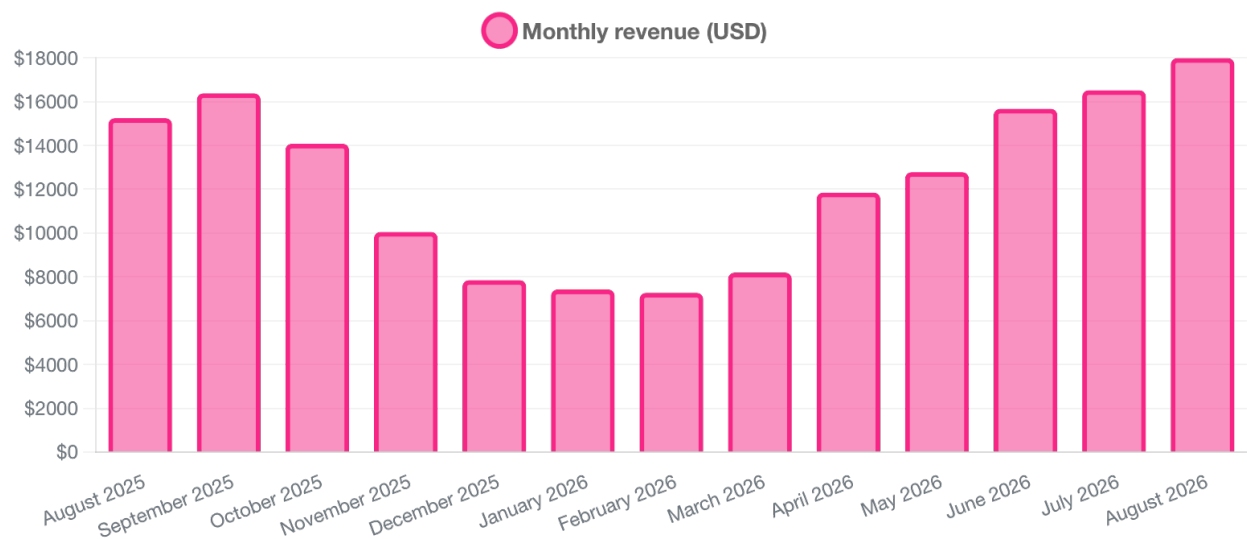


Performance Analysis (continued)

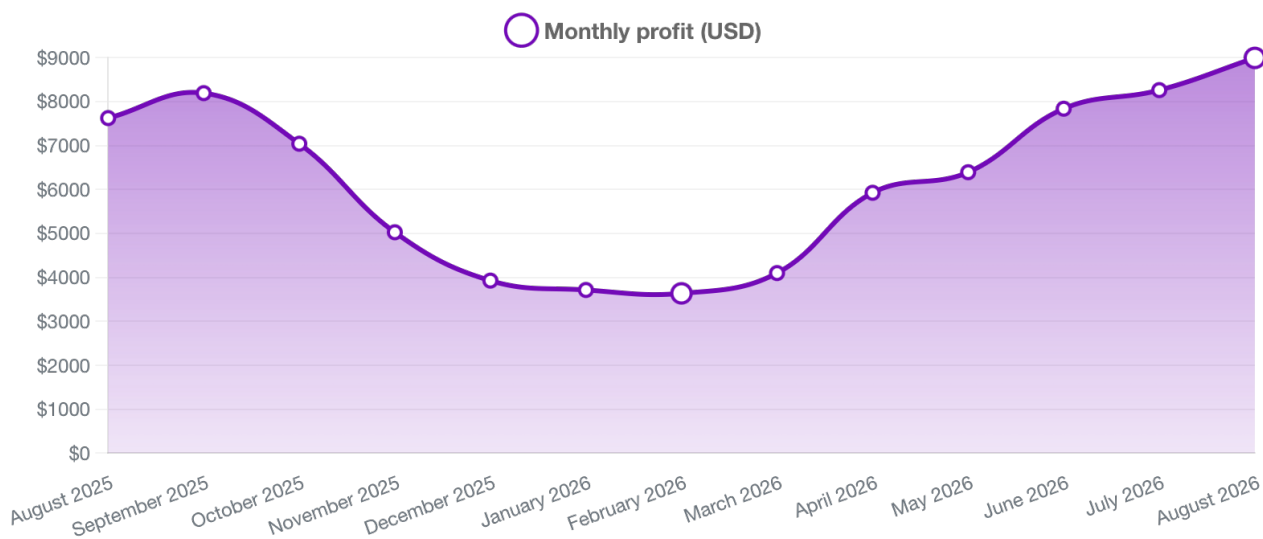


Performance Analysis (continued)

Monthly revenue (USD)



Monthly profit (USD)



Monthly Data Details

Month	Days	Price	Occupancy	Revenue	Profit
August 2025	31	\$508	97%	\$15,248	\$7,624
September 2025	30	\$548	100%	\$16,381	\$8,191
October 2025	31	\$475	96%	\$14,079	\$7,040
November 2025	30	\$414	81%	\$10,051	\$5,026
December 2025	31	\$377	67%	\$7,851	\$3,926
January 2026	31	\$349	69%	\$7,425	\$3,713
February 2026	28	\$281	93%	\$7,271	\$3,636
March 2026	31	\$297	89%	\$8,195	\$4,098
April 2026	30	\$459	86%	\$11,848	\$5,924
May 2026	31	\$445	93%	\$12,783	\$6,392
June 2026	30	\$548	95%	\$15,673	\$7,837
July 2026	31	\$566	94%	\$16,520	\$8,260
August 2026	31	\$599	97%	\$17,986	\$8,993